

ROTARY CLUB OF SPACE CENTER  
1982-83 BUDGET - SERVICE  
6-15-82

	<u>82-83 Budget</u>	<u>82-83 Actual</u>	<u>Monthly Change</u>
<u>INCOME</u>			
SA. Interest on Savings Account	\$ -0-	\$	\$
SB. Donations	-0-		
SC. Carry-over from 1981-82	100.00	100.00	100.00
SD. 1982 Shrimporee	22,300.00		
<b>TOTAL INCOME</b>	<b>\$22,400.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<u>EXPENDITURES</u>			
S1.0 <u>International Service</u>			
S1.1 International Youth (including AFS lunches)	1,300.00		
S1.2 Rotary Foundation	2,500.00		
S1.3 World Community Service	1,000.00		
S1.4 Youth Exchange	2,000.00		
S2.0 <u>Community Service A</u>			
S2.1 Youth	4,500.00		
S2.2 Scholarship	2,000.00		
S3.0 <u>Community Service B</u>			
S3.1 Shuttle Payload	1,000.00		
S3.2 Safety	500.00		
S3.3 Environment	500.00		
S4.0 <u>Community Service C</u>			
S4.1 Senior Citizens	1,000.00		
S4.2 Handicapped	500.00		
S5.0 <u>Vocational Service</u>			
S5.1 Trade & Professional Rel.	200.00		
S5.2 Occupational Information	-0-		
S5.3 Employer-Employee Relations	-0-		
S6.0 Principal Beneficiary	5,000.00		
S7.0 <u>Carry-over</u>	100.00		
<b>TOTAL EXPENDITURES</b>	<b>\$22,400.00</b>		
BALANCE		\$100.00	\$100.00
SAVINGS ACCOUNT			
BALANCE IN SERVICE CHECKING ACCOUNT (Baybrook Natl. Bank # _____)		\$100.00	\$100.00
RESERVE FOR SHUTTLE PAYLOAD	\$12,216.00		

*what's this Med on why*

ROTARY CLUB OF SPACE CENTER  
1982-83 BUDGET  
ADMINISTRATION  
6-15-82

	<u>82-82 Budget</u>	<u>82-83 Actual</u>	<u>Monthly Change</u>
<u>INCOME</u>			
AA. Initiation Fees	\$ 1,200.00		
BB. Dues	12,960.00		
AC. Reinstatements	200.00		
AD. Donations	-0-		
AE. Carry-over	1,100.00	100.00	100.00
<b>TOTAL INCOME</b>	<b>\$15,460.00</b>	<b>100.00</b>	<b>100.00</b>
<u>EXPENDITURES</u>			
A1.0 <u>Rotary International</u>			
A1.1 Per Capita Tax	2,295.00		
A1.2 Magazine	750.00		
A2.0 <u>District 589</u>			
A2.1 Per Capita Tax	540.00		
A2.2 Reserve	100.00		
A3.0 <u>Club Service A</u>			
A3.1 Club Events	500.00		
A3.2 Fellowship	500.00		
A3.3 Attendance	500.00		
A3.4 Memorials	500.00		
A4.0 <u>Club Service B</u>			
A4.1 Program, Speaker Lunches	500.00		
A4.2 Music	375.00		
A4.3 Magazine	50.00		
A5.0 <u>Club Service C</u>			
A5.1 Classification			
A5.2 Membership			
A5.3 Membership Dev., Potential Member Lunches	960.00		
A5.4 Rotary Information	100.00		
A6.0 <u>Club Service D</u>			
A6.1 Club Bulletin	2,000.00		
A6.2 Historian	-0-		
A6.3 Roster Directory	1,000.00		
A6.4 Public Relations, Reporter lunches	350.00		
A7.0 <u>Convention and Conference</u>			
A7.1 District Conference	600.00		
A7.2 International Conference-1983	1,500.00		
A7.3 International Conference-Future	500.00		
A8.0 <u>Administrative Expense</u>			
A8.1 Printing, Supplies, Flowers, Cash Recipient Lunches	1,400.00		
A8.2 President's Contingency	340.00		
A9.0 <u>Carry-over</u>	100.00		
<b>TOTAL EXPENDITURES</b>	<b>\$15,460.00</b>		
BALANCE		100.00	100.00
SAVINGS ACCOUNT			
ADVANCE TO SECRETARY			
ADVANCE TO SHRIMPOREE			
ADVANCE TO SHUTTLE PAYLOAD			
<b>BALANCE IN ADMINISTRATION CHECKING ACCOUNT (Baybrook Natl. Bank # _____)</b>		<b>100.00</b>	<b>100.00</b>